

Explanation of variances – pro forma

Name of smaller authority: **GOWDALL PARISH COUNCIL**
 County area: local councils and **East Riding of Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year.
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)																										
1 Balances Brought Forward	9,004	9,078																															
2 Precept or Rates and Levies	6,394	6,715	321	5.02%	NO																												
3 Total Other Receipts	686	472	-214	31.20%	YES		<table border="1"> <thead> <tr> <th>2020</th> <th>2021</th> </tr> </thead> <tbody> <tr> <td>Interest</td> <td>13.34</td> <td>Interest</td> <td>5.00</td> </tr> <tr> <td>VAT</td> <td>141.79</td> <td>VAT</td> <td>340.91</td> </tr> <tr> <td>Rent</td> <td>31.50</td> <td>Rent</td> <td>31.50</td> </tr> <tr> <td>Grant for seat</td> <td>500.00</td> <td></td> <td></td> </tr> <tr> <td>Totals</td> <td>686.63</td> <td></td> <td>471.91</td> </tr> <tr> <td>Difference</td> <td>£214.72</td> <td></td> <td></td> </tr> </tbody> </table>	2020	2021	Interest	13.34	Interest	5.00	VAT	141.79	VAT	340.91	Rent	31.50	Rent	31.50	Grant for seat	500.00			Totals	686.63		471.91	Difference	£214.72		
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4 Staff Costs	3,641	3,745	104	2.86%	NO																												
5 Loan Interest/Capital Repayment			0	0.00%	NO																												
6 All Other Payments	3,365	3,192	-173	5.14%	NO																												
7 Balances Carried Forward	9,078	9,328			NO	VARIANCE EXPLANATION NOT REQUIRED																											
8 Total Cash and Short Term Investments	9,078	9,330				VARIANCE EXPLANATION NOT REQUIRED																											
9 Total Fixed Assets plus Other Long Term Investments and	18,090	18,090	0	0.00%	NO																												
10 Total Borrowings			0	0.00%	NO																												

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable