

Explanation of variances – pro forma

Name of smaller authority: **GOWDALL PARISH COUNCIL**
 County area (local councils and ERYC)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2);

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input: DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,330	10,441			NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,665	8,738	1,073	14.00%	NO		
3 Total Other Receipts	908	1,022	113	12.43%	NO		
4 Staff Costs	3,809	4,273	464	12.18%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,854	4,778	1,124	30.76%	YES	VARIANCE EXPLANATION NOT REQUIRED	See attached explanation
7 Balances Carried Forward	10,441	11,150			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,441	11,150				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	18,564	18,796	242	1.30%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

GOWDALL PARISH COUNCIL

EXPLANATION OF VARIENCES – BOX 6

INCREASES

Christmas Lights	315.00
Snaith Cemetery Precept	714.00
Grass Cutting Contract	796.00
VAT	<u>100.17</u>

1,925.17

DECREASES

East Riding of Yorkshire – Litter Bin	464.59
Whitegate Systems	30.00
East Riding and North Lincolnshire Local Council Authority	<u>307.25</u>

801.84

TOTAL VARIENCE

£ 1,123.33 (£1,124.00)