**Gowdall Parish Council Budget 2024 – 2025** 16th November 2023

**Payments Half Year Spend Projected Spend Total Projected Spend Recommended Budget Notes
 01.04.23-30.09.23 01.10.23-31.03.24 01.04.23-31.03.24 01.04.24-31.03.25**

Clerks Salary 2,060.76 2,294.76 4355.22 includes NALC pay award 5,911.36 8hrs per week

Clerks Expenses – home office £40: mobile £36 152.00 152.00 304.00 304.00

NI Cont. & Tax 139.20 200.00 339.20 340.00

Bank Charges 48.00 48.00 96.00 96.00

Web 134.38 - 134.38 134.00

Section 137 - - - - -

Subs & Training 384.44 115.56 500.00 500.00

VAT 233.11 230.00 463.11 300.00

Insurance - 257.60 257.60 257.60

Festive Lighting - 254.17 254.17 254.17

Selection boxes and refreshments 150.00 150.00 150.00

Grass Cutting - 816.00 816.00 1,500.00

Audit Fees – Internal Auditor 395.00 - 395.00 395.00

Social Centre 134.00 - 134.00 134.00

Drainage Board 3.70 - 3.70 3.70

Yorkshire Water (Scarecrow Garden Rent) 20.00 - 20.00 20.00

ICO 40.00 - 40.00 40.00

Coronation Mugs 246.00 - 246.00 -

Snaith Burial Board - 375.00 - 375.00 375.00

Street Furniture – Bins, seats - 500.00 500.00

Defibrillator Pads and Battery 402.50 100.00 502.50 150.00

Stationery, Postage, Cartridges 223.56 150.00 - 373.56 140.00

Gen. Admin 87.44 100.00 187.44 1,600.00 Includes £1,500 for replacement laptop

PAYE. TP Jones - 55.00 - 55.00 55.00

Hanging Baskets 30.00 30.00 60.00 - 200.00

Gardener for Scarecrow Garden 200.00
**Totals 4,734.09 5,828.09 10,561.88 13059.83**

**Income**

Precept 10,005.33 - 10,005.33 10005.33 Plus Precept increase

Agricultural Rent 35.00 35.00 70.00 75.00

Interest 54.20 55.0 109.20 110.00

VAT Recovered 310.85 200.00 510.85 200.00

Grants – Drax 500.00 - 500.00 1,500.00 Grant application from Drax pending. -
 Refund of Defib Pads 79.14 - 79.14 -

**Totals 10,984.52 290.00 11,274.52 11890..33**

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