

GOWDALL PARISH COUNCIL

BUDGET 2017/2018

2015/16 £	Expenditure	Half Year to 30.09.16	Projected to 31.03.17	Forward 2017/18	Notes
2,328.84	Clerks Salary	1,164.42	2,328.84	2,477.64	Pay increase April 2017
-	Section 137	-	-		
610.53	N.I. Contributions/Tax	305.26	610.52	610.52	
55.00	Thirsk Comm Care (Payroll)	55.00	110.00	110.00	
592.09	Stationary/Postage/Lap Top	-	40.00	60.00	
-	Subscriptions - ERNLLCA	271.26	-	272.00	
251.85	Insurance	-	253.00	260.00	
387.82	Hanging Baskets & Straps	564.00	-	565.00	
768.15	VAT	112.15	224.00	224.00	
45.00	Training	-	90.00	90.00	
225.00	Festive Lighting	-	-	300.00	
720.00	Seasonal Grass Cutting	-	-	870.00	
80.00	Enterware – Website	-	31.20	-	To be replaced by Visionict
87.00	Social Centre	-	92.00	93.00	
-	Travel Claim	-	-	30.00	
110.00	Audit Fee	125.00	-	130.00	
-	Snow clearance	-	200.00	200.00	
-	Street signage	-	-	-	
21.87	Drainage rates/Yorkshire Water	2.13	-	25.00	
1,071.00	Joint Burial Board 2 x 357.00	-	-	-	
-	Litter Bins	377.16	-	-	
264.00	Gregory Memorials – Village Signs	-	-	-	
-	Daffodil Bulbs	-	-	-	
1,595.00	Defibrillator	233.59	-	300.00	Possible training
15.00	Bank Charges	4.00	-	-	
9,228.15	TOTAL	3,213.97	3,979.56	6,626.16	

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BUDGET 2017/2018

2015/16 £	Income	Half Year to 30.09.16	Projected to 31.03.17	Forward 2017/18	Notes
500.00	Parish Paths	500.00	-	500.00	
31.50	Agricultural Rent	31.50	31.50	63.00	
4.02	Interest	1.73	1.50	1.50	
456.30	VAT recovered	943.89	500.00	400.00	
5,520.24	Precept	5,524.24	-	5,670.00	
331.50	Toddler Group Donation to Defib				
412.00	Cancelled Cheques				
	Donations - Drax (Notice Board)	500.00			
	Pinder Close (Defib)	1,263.50			
	ERNLLCA (Web Site)	846.25			
7,255.56	TOTAL	9,611.11	533.00	6,634.50	