

GOWDALL PARISH COUNCIL

Explanation of Variances 2016/17 – 2017/18

Section 1	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of Variance (with amounts £)
Box 2 <i>Precept</i>	5,525	5,800	275	5%	Increased Precept levied on ERYC -
Box 3 <i>Other receipts</i>	4,120	1,261	2,859	69%	Drax Grant 500.00 Pindar Close Grant 1,263.50 ERNLLCA Grant <u>846.25</u> 2,609.75 Less VAT 200.85 Less Rent <u>48.00</u> 2,858.60
Box 4 <i>Staff costs</i>	2,971	3,002	31	1%	Increase: Salary 23.52 NI/Tax <u>7.65</u> 31.00
Box 5 <i>Loan interest/capital repayments</i>	-	-	-	-	-
Box 6 <i>Other payments</i>	6,099	2662	3437	56%	Defib Training 50.00 Litter bin 452.59 Vision ict 780.00 Notice Board 1,774.20 VAT <u>462.54</u> 3,519.33 Less Hanging bskts <u>84.00</u> 3,435.33
Box 9 <i>Fixed assets & long term assets</i>	17,540	17,540	-	-	
Box 10 <i>Borrowings</i>	-	-	-	-	
Explanation For 'high' reserves	-	-	-	-	