

GOWDALL PARISH COUNCIL

BUDGET 2018/2019

2016/17 £	Expenditure	Half Year to 30.09.17	Projected to 31.03.18	Forward 2018/19	Notes
2,350.92	Clerks Salary	1,187.32	2,374.64	2,398.39	Pay increase April 2018 pending
	Clerks reimbursement	10.00	-	-	
-	Section 137	-	-		
619.95	N.I. Contributions/Tax	313.70	617.40	617.00	
110.00	Thirsk Comm Care (Payroll)	13.75	41.25	55.00	
55.55	Stationary/Postage	-	57.00	60.00	
-	Neighbourhood Watch stationary	22.50	-	-	
253.00	Insurance	-	257.60	260.00	
564.00	Hanging Baskets & Straps	400.00	-	400.00	
743.04	VAT	82.50	82.50	165.00	
321.26	Training & Subs	277.26	-	277.26	Subs due April
408.59	Festive Lighting	-	285.00	290.00	
720.00	Seasonal Grass Cutting	-	720.00	720.00	
150.00	Visionict – Website Hosting Fee	-	150.00	150.00	ERNLLCA Grant available
500.00	Visionict – new web site	-	-	-	
26.00	Enterware Hosting Fee	-	-	-	
89.99	McAfee Security	-	90.00	90.00	
92.00	Social Centre	124.00	-	124.00	
125.00	Audit Fee	125.00	90.00	130.00	
59.40	Travelling Expenses	-	-	-	
22.13	Drainage rates/Yorkshire Water	2.18	23.00	25.00	
377.16	Litter Bins	-	-	-	
1,478.50	Notice Board	-	-	-	
4.00	Bank Charges	15.00	-	-	
9,070.49	TOTAL	2,573.21	4,788.39	5,761.65	

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BUDGET 2018/2019

2016/17 £	Income	Half Year to 30.09.17	Projected to 31.03.18	Forward 2018/19	Notes
500.00	Parish Paths	500.00	500.00	-	
63.00	Agricultural Rent	-	63.00	63.00	
3.44	Interest	1.60	3.20	3.30	
943.89	VAT recovered	743.04	150.00	150.00	
5,524.24	Precept	5,800.45	5,800.45	6,090.45	Suggested 5% increase in Council Tax
500.00	Drax (Notice Board)	-	-	-	
1,263.50	Pinder Close (Defib)	-	-	-	
846.25	ERNLLCA (Web Site)	-	-	-	
9,644.32	TOTAL	7,045.09	6,516.65	6,306.75	