

GOWDALL PARISH COUNCIL

BUDGET 2019/2020

2017/18 £	Expenditure	Half Year to 30.09.18	Projected to 31.03.19	Forward 2019/20	Notes
2,350.92	Clerks Salary	1,332.15	2,374.64	3,641.04	Pay increase April 2019 pending
	Clerks reimbursement	13.25	-	-	
-	Section 137	-	-		
619.95	N.I. Contributions/Tax	368.81	617.40	617.00	
110.00	Thirsk Comm Care (Payroll)	41.25	41.25	55.00	
55.55	Stationary/Postage	-	57.00	60.00	
253.00	Insurance	-	257.60	260.00	Due December
564.00	Hanging Baskets & Straps	350.00	-	400.00	
743.04	VAT	8.25	82.50	165.00	
321.26	Training & Subs	282.81	-	277.26	Subs due April
408.59	Festive Lighting	-	285.00	290.00	
720.00	Seasonal Grass Cutting	-	720.00	720.00	
150.00	Visionict – Website Hosting Fee	150.00	150.00	150.00	
	Parish Council Elections May 2019			2,000.00	
	Road Gritting			500.00	
89.99	McAfee Security	-	90.00	90.00	
92.00	Social Centre	119.00	-	124.00	
125.00	Audit Fee	215.00	90.00	215.00	
59.40	Travelling Expenses	-	-	-	
22.13	Drainage rates/Yorkshire Water	2.24	2.24	2.24	
	Snaith Joint Burial	357.00			
	ICO	40.00			
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9,070.49	TOTAL	3,279.76	4,767.63	9,566.54	

GOWDALL PARISH COUNCIL

BUDGET 2019/2020

2017/18 £	Income	Half Year to 30.09.18	Projected to 31.03.19	Forward 2019/20	Notes
63.00	Agricultural Rent	63.00	63.00	63.00	
3.44	Interest	3.29	3.20	3.30	
943.89	VAT recovered	278.00	150.00	150.00	
5,524.24	Precept	6,090.45	6,090.45	6,394.50	Suggested 5% increase in Precept
	Sundries	209.00			
9,644.32	TOTAL	6,643.74	6,306.65	6,610.80	